

EZEKUSAUN POR KATEGORIA IHA AUTORIDADE RAEOA
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
7201 Autoridade RAEOA	24,895,994.00	6,616,995.29	26.58
108 Autoridade RAEOA-ZEESM	24,895,994.00	6,616,995.29	26.58
501 Salaries and Wages	10,211,073.00	5,294,932.83	51.85
502 Current Goods and Service	6,886,829.00	287,726.30	4.18
503 Public Transfers	4,274,900.00	985,146.60	23.04
504 Minor Capital	2,571,801.00	0.00	0.00
505 Capital Development	951,391.00	49,189.56	5.17